

2020/21 Q2 Growth Deal Financial Dashboard (to 30/09/2020)

Target

131,190,440

27,856,278

Actual to date  
2020/21

SEP Priority	Project Name	Original Allocation	Indicative Funding	Full Funding Approval	Cumulative Actual Spend prior to 2020/21	2020/2021				RAG Rating	Total to 2020/21
						Agreed Annual Forecast 2020/21	Actual Spend 2020/21	Forecast Spend 2020/21	Actual & Forecast Spend 2020/21		
Priority 0	Growth Deal Programme Delivery Costs	£0.00	£0.00	£0.00	£7,858,627.48	£2,500,000.00	£1,126,062.30	£1,120,000.00	£2,246,062.30	Green	£10,104,689.78
	<b>Priority 0 Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£7,858,627.48</b>	<b>£2,500,000.00</b>	<b>£1,126,062.30</b>	<b>£1,120,000.00</b>	<b>£2,246,062.30</b>		<b>£10,104,689.78</b>
Priority 1 - Growing Business	Access to Capital Grants Programme	£15,700,000.00	£15,700,000.00	£15,700,000.00	£12,918,579.13	£2,126,704.00	£677,547.84	£1,449,157.03	£2,126,704.87	Green/Amber	£15,045,284.00
	Business Expansion Fund	£0.00	£13,450,000.00	£13,450,000.00	£2,660,831.55	£3,397,861.00	£505,322.24	£4,283,846.21	£4,789,168.45	Amber/Red	£7,450,000.00
	Business Growth Programme	£27,000,000.00	£37,000,000.00	£37,000,000.00	£25,155,874.63	£5,844,125.00	£2,302,096.89	£6,542,028.48	£8,844,125.37	Green/Amber	£34,000,000.00
	Huddersfield Incubation and Innovation Programme	£2,922,000.00	£2,922,000.00	£2,922,000.00	£2,922,000.00	£0.00	£0.00	£0.00	£0.00	Green	£2,922,000.00
	Institute for High Speed Rail and System Integration	£0.00	£13,047,000.00	£9,252,000.00	£3,243,235.11	£0.00	£0.00	£0.00	£0.00	Red	£3,243,235.11
	Leeds University Innovation Centre	£3,000,000.00	£3,000,000.00	£3,000,000.00	£3,000,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£3,000,000.00
	<b>Priority 1 - Growing Business Total</b>	<b>£48,622,000.00</b>	<b>£85,119,000.00</b>	<b>£81,324,000.00</b>	<b>£49,900,520.42</b>	<b>£11,368,690.00</b>	<b>£3,484,966.97</b>	<b>£12,275,031.72</b>	<b>£15,759,998.69</b>		<b>£65,660,519.11</b>
Priority 2 - Skilled People and Better Jobs	Bradford College	£250,000.00	£250,000.00	£250,000.00	£249,999.76	£0.00	£0.00	£0.00	£0.00	Green	£249,999.76
	Calderdale College	£4,977,000.00	£4,977,000.00	£4,977,000.00	£4,977,000.00	£0.00	£0.00	£0.00	£0.00	Green	£4,977,000.00
	Kirklees College - Dewsbury Learning Quarter	£11,120,000.00	£11,121,218.00	£11,971,218.00	£10,453,945.37	£667,273.00	£0.00	£667,272.63	£667,272.63	Amber	£11,121,218.00
	Kirklees College - Process Manufacturing Centre	£3,100,000.00	£3,100,996.00	£3,100,996.00	£3,100,996.79	£0.00	£0.00	£0.00	£0.00	Green	£3,100,996.79
	Leeds City College - Printworks	£9,000,000.00	£8,998,358.00	£8,998,358.00	£8,998,358.00	£0.00	£0.00	£0.00	£0.00	Green	£8,998,358.00
	Leeds City College - Quarry Hill	£33,400,000.00	£39,900,000.00	£39,900,000.00	£39,900,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£39,900,000.00
	Leeds College of Building	£11,900,000.00	£13,350,000.00	£13,350,000.00	£13,350,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£13,350,000.00
	Selby College	£690,000.00	£693,748.00	£693,748.00	£693,748.00	£0.00	£0.00	£0.00	£0.00	Green	£693,748.00
	ShIPLEY College - Mill	£120,000.00	£119,000.00	£119,000.00	£119,000.00	£0.00	£0.00	£0.00	£0.00	Green	£119,000.00
	ShIPLEY College - Salt Building	£300,000.00	£300,000.00	£300,000.00	£300,000.00	£0.00	£0.00	£0.00	£0.00	Green	£300,000.00
	Wakefield College	£3,300,000.00	£3,327,133.00	£3,327,133.00	£3,327,133.00	£0.00	£0.00	£0.00	£0.00	Green	£3,327,133.00
	<b>Priority 2 - Skilled People and Better Jobs Total</b>	<b>£78,157,000.00</b>	<b>£86,137,453.00</b>	<b>£86,987,453.00</b>	<b>£85,470,180.92</b>	<b>£667,273.00</b>	<b>£0.00</b>	<b>£667,272.63</b>	<b>£667,272.63</b>		<b>£86,137,453.55</b>
	Priority 3 - Clean Energy and Economic Resilience	Energy Accelerator	£1,200,000.00	£820,000.00	£820,000.00	£413,605.70	£406,395.00	£94,562.70	£311,831.60	£406,394.30	Amber/Red
Leeds District Heat Network		£4,000,000.00	£4,000,000.00	£4,000,000.00	£4,000,000.00	£0.00	£0.00	£0.00	£0.00	Green	£4,000,000.00
Resource Efficiency Fund		£600,000.00	£720,000.00	£720,000.00	£720,000.00	£0.00	£0.00	£0.00	£0.00	Green	£720,000.00
Resource Efficiency Fund 2		£560,000.00	£616,552.00	£616,552.00	£0.00	£616,552.00	£79,574.99	£445,425.01	£525,000.00	Amber/Red	£525,000.00
Tackling Fuel Poverty		£0.00	£5,669,840.42	£5,669,840.42	£5,669,840.42	£0.00	£0.00	£0.00	£0.00	Green	£5,669,840.42
<b>Priority 3 - Clean Energy and Economic Resilience Total</b>	<b>£6,360,000.00</b>	<b>£11,826,392.42</b>	<b>£11,826,392.42</b>	<b>£10,803,446.12</b>	<b>£1,022,947.00</b>	<b>£174,137.69</b>	<b>£757,256.61</b>	<b>£931,394.30</b>		<b>£11,734,840.42</b>	
Priority 4a - Housing and Regeneration	Barnsley Town Centre	£1,760,000.00	£1,757,000.00	£1,757,000.00	£1,757,000.00	£0.00	£0.00	£0.00	£0.00	Green	£1,757,000.00
	Bradford - One City Park	£5,200,000.00	£5,200,000.00	£5,200,000.00	£4,000,000.00	£0.00	£0.00	£0.00	£0.00	Green	£4,000,000.00
	Bradford Heritage Buildings - Conditioning House	£0.00	£1,500,000.00	£1,500,000.00	£4,000,000.00	£1,100,000.00	£0.00	£1,100,000.00	£1,100,000.00	Green	£1,500,000.00
	Bradford Heritage Buildings - High Point	£0.00	£2,900,000.00	£0.00	£0.00	£0.00	£0.00	£2,900,000.00	£2,900,000.00	Green	£2,900,000.00
	Bradford Odeon	£330,000.00	£357,500.00	£357,500.00	£357,500.00	£0.00	£0.00	£0.00	£0.00	Green	£357,500.00
	Dewsbury Riverside	£0.00	£4,612,000.00	£0.00	£0.00	£885,000.00	£0.00	£0.00	£0.00	Red	£0.00
	East Leeds Housing Growth - Brownfield Sites	£1,100,000.00	£1,100,000.00	£1,100,000.00	£1,100,000.00	£0.00	£0.00	£0.00	£0.00	Amber	£1,100,000.00
	East Leeds Housing Growth - Red Hall	£4,000,000.00	£4,000,000.00	£4,000,000.00	£4,000,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£4,000,000.00
	Halifax - Beech Hill	£1,000,000.00	£2,197,000.00	£2,197,000.00	£1,400,000.00	£797,000.00	£0.00	£797,000.00	£797,000.00	Green/Amber	£2,197,000.00
	Halifax Town Centre (Northgate House)	£1,300,000.00	£3,000,000.00	£3,000,000.00	£3,000,000.00	£0.00	£0.00	£0.00	£0.00	Amber	£3,000,000.00
	Kirklees Housing Sites	£1,000,000.00	£1,000,000.00	£1,000,000.00	£509,000.00	£0.00	£0.00	£0.00	£0.00	Green	£509,000.00
	Leeds - Bath Road	£580,000.00	£575,000.00	£575,000.00	£575,000.00	£0.00	£0.00	£0.00	£0.00	Green	£575,000.00
	New Bolton Woods	£3,600,000.00	£3,960,000.00	£3,960,000.00	£3,600,000.00	£360,000.00	£0.00	£360,000.00	£360,000.00	Green/Amber	£3,960,000.00
	Wakefield Civic Quarter	£1,100,000.00	£1,100,000.00	£1,055,686.80	£1,055,686.80	£0.00	£0.00	£0.00	£0.00	Green	£1,055,686.80
	Wakefield South East Gateway - Kirkgate	£0.00	£1,600,000.00	£0.00	£0.00	£1,600,000.00	£0.00	£1,600,000.00	£1,600,000.00	Green	£1,600,000.00
	Wakefield South East Gateway - Rutland Mill	£0.00	£4,900,000.00	£0.00	£0.00	£4,900,000.00	£0.00	£4,900,000.00	£4,900,000.00	Green/Amber	£4,900,000.00
	York Central	£1,700,000.00	£2,550,000.00	£2,550,000.00	£2,550,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£2,550,000.00
	York Guildhall	£2,350,000.00	£2,347,500.00	£2,347,500.00	£2,347,500.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£2,347,500.00
	<b>Priority 4a - Housing and Regeneration Total</b>	<b>£25,020,000.00</b>	<b>£44,656,000.00</b>	<b>£30,599,686.80</b>	<b>£23,051,686.80</b>	<b>£9,642,000.00</b>	<b>£0.00</b>	<b>£11,657,000.00</b>	<b>£11,657,000.00</b>		<b>£34,708,686.80</b>
	Priority 4b - West Yorkshire + Transport Fund	A6110 Leeds Outer Ring Road	£17,800,000.00	£11,990,000.00	£286,000.00	£205,090.00	£280,000.00	£68,520.00	£121,480.00	£190,000.00	Amber
A62 - A644 (Wakefield Road) Link Road		£69,270,000.00	£69,300,000.00	£965,000.00	£963,325.02	£647,305.00	£1,674.98	£0.00	£1,674.98	Red	£965,000.00
A62 - A644 (Wakefield Road) Link Road (Combined Authority)		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
A629 (Phase 1A) - Jubilee Road to Free School Lane		£8,160,000.00	£8,639,999.00	£8,639,999.00	£8,639,999.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£8,639,999.00
A629 (Phase 1A) - Jubilee Road to Free School Lane (Combined Authority)		£0.00	£0.00	£0.00	£35,666	£0.00	£0.00	£0.00	£0.00		£35,666
A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road		£18,900,000.00	£27,830,000.00	£5,670,394.00	£2,492,174.47	£2,869,996.00	£1,173,784.50	£1,600,000.00	£2,773,784.50	Green/Amber	£5,265,958.97
A629 (Phase 2) - Eastern Gateway and Station Access Improvements		£40,930,000.00	£50,783,585.00	£3,246,585.00	£3,046,119.25	£789,271.00	£200,465.75	£1,539,000.00	£1,739,465.75	Amber	£4,785,585.00
A629 (Phase 2) - Eastern Gateway and Station Access Improvements (Combined Authority)		£0.00	£0.00	£0.00	£84,969.89	£0.00	£-84,969.89	£0.00	£-84,969.89		£0.00
A629 (Phase 2) - Halifax Bus Station		£0.00	£826,415.00	£826,415.00	£309,879.05	£256,531.00	£172,641.73	£343,894.22	£516,535.95	Green	£826,415.00
A629 (Phase 4) - Ainley Top		£30,000,000.00	£25,920,000.00	£7,085,000.00	£714,408.91	£580,000.00	£76,653.68	£525,000.00	£601,653.68	Green/Amber	£1,316,062.59
A629 (Phase 4) - Ainley Top (Combined Authority)		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
A629 (Phase 5) - Ainley Top into Huddersfield		£12,087,608.00	£12,090,000.00	£4,418,295.00	£1,860,196.84	£523,800.00	£313,332.35	£246,510.00	£559,842.35	Green	£2,420,039.19
A629 (Phase 5) - Ainley Top into Huddersfield (Combined Authority)		£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
A641 Bradford - Huddersfield Corridor		£75,550,000.00	£75,540,000.00	£2,129,000.00	£642,121.59	£734,780.00	£90,393.52	£554,674.74	£645,068.26	Green	£1,287,189.85
A65 - Leeds Bradford International Airport Link Road	£35,690,000.00	£75,000,000.00	£1,785,000.00	£1,688,983.00	£180,000.00	£23,374.00	£156,626.00	£180,000.00	Amber	£1,868,983.00	
A650 Hard Ings Road (Phase 1) - Hard Ings Road Only	£10,250,000.00	£9,334,000.00	£9,334,000.00	£6,404,358.00	£1,374,602.00	£1,642,611.00	£138,671.00	£1,781,282.00	Green/Amber	£8,185,640.00	

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						Agreed Annual Forecast 2020/21	Actual Spend 2020/21	Forecast Spend 2020/21	Actual & Forecast Spend 2020/21		
	A650 Hard Ings Road (Phase 1) - Hard Ings Road Only (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	A650 Tong Street	£7,070,000.00	£20,000,000.00	£2,715,000.00	£274,005.00	£237,010.00	£41,846.00	£195,400.00	£237,246.00	Green/Amber	£511,251.00
	A650 Tong Street (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride	£28,830,000.00	£8,640,000.00	£9,597,000.00	£8,635,208.00	£0.00	£0.00	£0.00	£0.00	Green	£8,635,208.00
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride (Combined Authority)	£0.00	£0.00	£0.00	£341,365.04	£0.00	£0.00	£0.00	£0.00		£341,365.04
	Bradford Forster Square Station Gateway	£17,030,000.00	£17,320,000.00	£3,671,314.00	£457,363.70	£303,359.00	£24,279.00	£41,415.00	£65,694.00	Green	£523,057.70
	Bradford Forster Square Station Gateway (Combined Authority)	£0.00	£0.00	£0.00	£27,377.39	£0.00	£0.00	£0.00	£0.00		£27,377.39
	Bradford Interchange Station Gateway (Phase 1)	£10,880,000.00	£5,650,000.00	£293,000.00	£261,642.00	£158,492.00	£31,675.00	£131,485.00	£163,160.00	Green	£424,802.00
	Bradford Interchange Station Gateway (Phase 1) (Combined Authority)	£0.00	£0.00	£0.00	£13,836.00	£0.00	£0.00	£0.00	£0.00		£13,836.00
	Bradford to Shipley Corridor	£47,900,000.00	£47,900,000.00	£3,979,000.00	£2,153,219.00	£619,781.00	£552,515.00	£350,780.00	£903,295.00	Green/Amber	£3,056,514.00
	Calder Valley Line - Elland Station	£0.00	£2,638,197.00	£700,153.00	£251,373.00	£319,000.00	£149,456.00	£219,859.00	£369,315.00	Green	£620,688.00
	Calder Valley Line - Elland Station (Combined Authority)	£0.00	£18,310,000.00	£1,434,595.00	£423,570.79	£2,238,000.00	£208,816.30	£2,048,346.03	£2,257,162.33	Green/Amber	£2,680,733.12
	Castleford Growth Corridor Scheme	£37,520,000.00	£6,870,000.00	£1,839,000.00	£222,314.04	£1,000,010.00	£24,259.96	£946,671.35	£970,931.31	Amber	£1,193,245.35
	Castleford Growth Corridor Scheme (Combined Authority)	£0.00	£0.00	£0.00	£19,421.12	£0.00	£0.00	£-19,421.12	£-19,421.12		£0.00
	Castleford Station Gateway	£4,500,000.00	£2,836,000.00	£2,836,000.00	£780,786.08	£1,769,786.00	£1,357,380.94	£697,833.10	£2,055,214.04	Green	£2,836,000.12
	CityConnect Phase 3 Canals	£0.00	£1,363,000.00	£60,000.00	£0.00	£60,000.00	£8,401.00	£51,599.00	£60,000.00	Green/Amber	£60,000.00
	CityConnect Phase 3 Castleford to Wakefield Greenway Phase 4	£0.00	£371,686.00	£371,686.00	£15,000.00	£0.00	£0.00	£356,686.00	£356,686.00	Green	£371,686.00
	CityConnect Phase 3 Combined Authority Development	£0.00	£2,057,000.00	£380,000.00	£112,752.57	£0.00	£37,373.66	£0.00	£37,373.66	Green	£150,126.23
	CityConnect Phase 3 Cooper Bridge	£0.00	£1,862,000.00	£350,000.00	£65,941.00	£284,059.00	£56,138.00	£513,862.00	£570,000.00	Amber	£635,941.00
	CityConnect Phase 3 Huddersfield Town Centre	£0.00	£1,291,000.00	£180,000.00	£141,506.74	£0.00	£86,893.97	£100,000.00	£186,893.97	Green	£328,400.71
	CityConnect Phase 3 Huddersfield Town Centre (Combined Authority)	£0.00	£0.00	£0.00	£-76,506.74	£0.00	£0.00	£76,506.74	£76,506.74		£0.00
	CityConnect Phase 3 Leeds	£0.00	£6,355,000.00	£6,355,000.00	£54,645.92	£0.00	£1,188,498.08	£4,611,856.00	£5,800,354.08	Green/Amber	£5,855,000.00
	CityConnect Phase 3 Leeds Development	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00
	CityConnect Phase 3 West Yorkshire Combined Authority	£0.00	£500,000.00	£500,000.00	£93,163.21	£20,000.00	£93,921.46	£90,000.00	£183,921.46	Green	£277,084.67
	Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Cross Lane (12)	£2,500,000.00	£235,300.17	£180,000.00	£235,300.17	£0.00	£0.00	£0.00	£0.00	Green/Amber	£235,300.17
	Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Cross Lane (12) (Combined Authority)	£0.00	£0.00	£0.00	£-121,090.39	£0.00	£0.00	£0.00	£0.00		£-121,090.39
	Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Horton Grange Road (15)	£3,150,000.00	£4,210,000.00	£809,007.00	£711,459.00	£163,492.00	£97,548.00	£65,946.00	£163,494.00	Green/Amber	£874,953.00
	Corridor Improvement Programme - Bradford - A6177 Great Horton Road - Horton Grange Road (15) (Combined Authority)	£0.00	£0.00	£0.00	£-19,951.00	£0.00	£19,951.00	£0.00	£19,951.00		£0.00
	Corridor Improvement Programme - Bradford - A6177 Thornton Road - Toller Lane (10)	£8,500,000.00	£9,660,000.00	£946,670.00	£946,670.00	£234,234.00	£160,896.00	£73,337.00	£234,233.00	Green/Amber	£1,180,903.00
	Corridor Improvement Programme - Bradford - A6177 Thornton Road - Toller Lane (10) (Combined Authority)	£0.00	£0.00	£0.00	£2,505.92	£0.00	£-160,896.00	£0.00	£-160,896.00		£-158,390.08
	Corridor Improvement Programme - Calderdale - A58 - A672 Corridor	£6,020,000.00	£4,980,863.00	£991,138.00	£789,956.00	£400,000.00	£106,668.00	£282,711.00	£389,379.00	Green/Amber	£1,179,335.00
	Corridor Improvement Programme - Calderdale - A58 - A672 Corridor (Combined Authority)	£0.00	£0.00	£0.00	£7,226.51	£0.00	£0.00	£0.00	£0.00		£7,226.51
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor	£5,090,000.00	£4,058,084.00	£839,054.00	£682,522.00	£400,000.00	£27,046.00	£221,253.00	£248,299.00	Green/Amber	£930,821.00
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor (Combined Authority)	£0.00	£0.00	£0.00	£7,226.51	£0.00	£0.00	£0.00	£0.00		£7,226.51
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor	£7,500,000.00	£7,500,000.00	£1,282,000.00	£958,425.00	£500,000.00	£151,283.00	£548,717.00	£700,000.00	Green/Amber	£1,658,425.00
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor (Combined Authority)	£0.00	£0.00	£0.00	£-103,425.05	£0.00	£0.00	£103,425.05	£103,425.05		£0.00
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre	£4,900,000.00	£3,970,000.00	£890,000.00	£250,000.00	£250,000.00	£106,203.68	£323,896.00	£430,099.68	Green/Amber	£680,099.68
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors	£8,200,000.00	£8,200,000.00	£2,534,000.00	£533,154.00	£500,000.00	£595,266.00	£937,417.00	£1,532,683.00	Amber	£2,065,837.00
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Corridors (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Corridor Improvement Programme - Leeds - A660 Headingley Hills	£0.00	£5,100,000.00	£825,807.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00
	Corridor Improvement Programme - Leeds - Dawson's Corner	£15,000,000.00	£14,480,000.00	£2,607,000.00	£863,291.00	£300,000.00	£177,800.00	£192,200.00	£370,000.00	Amber	£1,233,291.00
	Corridor Improvement Programme - Leeds - Dyneley Arms	£8,000,000.00	£2,480,000.00	£775,000.00	£445,892.00	£500,000.00	£92,600.00	£318,700.00	£411,300.00	Green	£857,192.00
	Corridor Improvement Programme - Leeds - Dyneley Arms (Combined Authority)	£0.00	£0.00	£0.00	£26,453.96	£0.00	£-26,453.96	£0.00	£-26,453.96		£0.00
	Corridor Improvement Programme - Leeds - Fink Hill	£950,000.00	£3,980,000.00	£919,000.00	£372,407.00	£300,003.00	£93,100.00	£150,000.00	£243,100.00	Amber	£615,507.00
	Corridor Improvement Programme - Wakefield - A650 Newton Bar	£4,230,000.00	£9,268,000.00	£350,165.00	£283,482.12	£2,167,610.00	£47,539.67	£269,786.04	£317,325.71	Amber/Red	£600,807.83

2020/21 Q2 Growth Deal Financial Dashboard (to 30/09/2020)

Target

131,190,440

27,856,278

Actual to date  
2020/21

SEP Priority	Project Name	Original Allocation	Indicative Funding	Full Funding Approval	Cumulative Actual Spend prior to 2020/21	2020/2021					Total to 2020/21
						Agreed Annual Forecast 2020/21	Actual Spend 2020/21	Forecast Spend 2020/21	Actual & Forecast Spend 2020/21	RAG Rating	
	Corridor Improvement Programme - Wakefield - A650 Newton Bar (Combined Authority)	£0.00	£0.00	£0.00	£-78,682.12	£0.00	£78,682.12	£0.00	£78,682.12		£0.00
	Corridor Improvement Programme - Wakefield - Owl Lane	£2,560,000.00	£54,062.36	£75,000.00	£54,062.59	£0.00	£0.00	£0.00	£0.00	Green	£54,062.59
	Corridor Improvement Programme - Wakefield - Owl Lane (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Corridor Improvement Programme (Phase 1)	£0.00	£2,976,000.00	£8,200.00	£8,200.00	£0.00	£0.00	£0.00	£0.00	Green	£8,200.00
	Corridor Improvement Programme (Phase 2)	£0.00	£650,000.00	£650,000.00	£280,564.00	£369,436.00	£164,559.00	£204,877.00	£369,436.00	Green/Amber	£650,000.00
	Corridor Improvement Programme (Phase 3)	£0.00	£46,582,437.47	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00
	Glasshoughton Southern Link Road	£7,090,000.00	£5,968,000.00	£5,968,000.00	£4,327,023.07	£1,923,998.00	£777,214.50	£93,836.98	£871,051.48	Green	£5,198,074.55
	Glasshoughton Southern Link Road (Combined Authority)	£0.00	£0.00	£0.00	£972,899.31	£-1,255,920.00	£-777,214.50	£-195,684.81	£-972,899.31		£0.00
	Halifax Station Gateway	£10,600,000.00	£10,600,000.00	£2,185,000.00	£1,236,893.56	£649,110.00	£334,545.47	£0.00	£334,545.47	Amber/Red	£1,571,439.03
	Halifax Station Gateway (Combined Authority)	£0.00	£0.00	£0.00	£1,917.39	£0.00	£0.00	£0.00	£0.00		£1,917.39
	Harrogate Road - New Line	£4,920,000.00	£7,665,000.00	£7,665,000.00	£4,695,444.00	£1,928,534.00	£648,354.00	£1,295,053.00	£1,943,407.00	Green	£6,638,851.00
	Harrogate Road - New Line (Combined Authority)	£0.00	£0.00	£0.00	£3,716.78	£0.00	£0.00	£0.00	£0.00		£3,716.78
	Huddersfield Station Gateway	£0.00	£5,050,000.00	£115,000.00	£115,000.00	£240,000.00	£23,891.00	£26,109.00	£50,000.00	Amber	£165,000.00
	Huddersfield Station Gateway (Phase 1) (Combined Authority)	£0.00	£0.00	£0.00	£599.05	£0.00	£-23,891.00	£0.00	£-23,891.00		£-23,291.95
	Huddersfield Station Gateway (Phase 2)	£0.00	£5,000,000.00	£22,385.00	£34,214.00	£8,000.00	£373.00	£0.00	£373.00	Amber	£34,587.00
	Huddersfield Station Gateway (Phase 2) (Combined Authority)	£0.00	£0.00	£0.00	£18,415.52	£0.00	£-373.00	£0.00	£-373.00		£18,042.52
	Leeds City Centre Network and Interchange Package	£36,500,000.00	£28,300,000.00	£3,774,000.00	£2,619,258.00	£31,900,000.00	£115,000.00	£415,000.00	£530,000.00	Amber	£3,149,258.00
	Leeds City Centre Network and Interchange Package - Armley Gyrotary	£0.00	£40,500,000.00	£5,080,000.00	£0.00	£0.00	£197,154.00	£1,832,846.00	£2,030,000.00	Amber	£2,030,000.00
	Leeds City Centre Network and Interchange Package - Regent Street	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,000,000.00	£10,000,000.00	Green/Amber	£10,000,000.00
	Leeds City Centre Network and Interchange Package - Infirmary Street	£0.00	£8,900,000.00	£8,900,000.00	£0.00	£0.00	£0.00	£4,500,000.00	£4,500,000.00	Green/Amber	£4,500,000.00
	Leeds ELOR and North Leeds Outer Ring Road	£73,260,000.00	£90,330,000.00	£90,330,000.00	£37,492,403.00	£26,970,000.00	£10,184,000.00	£21,437,446.00	£31,621,446.00	Amber	£69,113,849.00
	Leeds ELOR and North Leeds Outer Ring Road (Combined Authority)	£0.00	£0.00	£0.00	£10,961,155.70	£-11,792,371.00	£-10,184,000.00	£-1,608,371.00	£-11,792,371.00		£-831,215.30
	Leeds Inland Port	£0.00	£3,170,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Amber/Red	£0.00
	Leeds Station Gateway - Leeds Integrated Station Masterplan	£400,000.00	£400,000.00	£400,000.00	£338,691.58	£61,308.00	£21,300.00	£40,008.42	£61,308.42	Green	£400,000.00
	Leeds Station Gateway - New Station Street	£1,590,000.00	£2,120,000.00	£2,120,000.00	£1,918,684.52	£19,000.00	£120.00	£0.00	£120.00	Green	£1,918,804.52
	M62 Junction 24A	£18,510,000.00	£59,846.00	£70,000.00	£52,679.00	£0.00	£0.00	£0.00	£0.00	Amber	£52,679.00
	Mirfield to Dewsbury to Leeds (M2D2L)	£12,510,000.00	£12,500,000.00	£535,000.00	£306,131.00	£1,850,001.00	£112,704.00	£410,296.00	£523,000.00	Amber	£829,131.00
	Mirfield to Dewsbury to Leeds (M2D2L) (Combined Authority)	£0.00	£0.00	£0.00	£9,588.24	£0.00	£0.00	£0.00	£0.00		£9,588.24
	Parking Extensions at Rail Stations (PEARS)	£0.00	£0.00	£138,000.00	£137,997.00	£0.00	£-137,997.00	£0.00	£-137,997.00	Green	£0.00
	Rail Parking Package - Apperley Bridge	£1,200,000.00	£1,200,000.00	£113,100.00	£0.00	£113,100.00	£100,000.00	£100,000.00	£100,000.00	Green/Amber	£100,000.00
	Rail Parking Package - Ben Rhydding	£2,100,537.00	£2,080,000.00	£150,000.00	£0.00	£150,000.00	£0.00	£150,000.00	£150,000.00	Amber	£150,000.00
	Rail Parking Package - Fitzwilliam	£700,000.00	£492,499.45	£492,499.45	£492,499.45	£0.00	£0.00	£0.00	£0.00	Green	£492,499.45
	Rail Parking Package - Fitzwilliam (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Rail Parking Package - Garforth	£830,000.00	£1,129,278.00	£1,129,278.00	£977,458.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£977,458.00
	Rail Parking Package - Guiseley	£7,000,000.00	£6,970,000.00	£143,000.00	£0.00	£143,000.00	£0.00	£143,000.00	£143,000.00	Amber	£143,000.00
	Rail Parking Package - Hebden Bridge	£650,000.00	£884,445.00	£884,445.00	£191,801.93	£692,643.00	£0.00	£286,000.00	£286,000.00	Amber	£477,801.93
	Rail Parking Package - Mirfield A	£310,000.00	£220,059.31	£220,059.31	£220,059.31	£0.00	£0.00	£0.00	£0.00	Green	£220,059.31
	Rail Parking Package - Moorhorpe	£1,100,000.00	£778,551.00	£778,551.00	£125,057.00	£653,494.00	£0.00	£628,994.00	£628,994.00	Amber	£754,051.00
	Rail Parking Package - Mytholmroyd	£3,640,000.00	£3,952,000.00	£3,952,000.00	£1,057,846.00	£2,370,004.00	£1,025,901.00	£1,868,253.00	£2,894,154.00	Green/Amber	£3,952,000.00
	Rail Parking Package - Normanton	£1,440,000.00	£1,987,000.00	£1,987,000.00	£0.00	£1,440,000.00	£0.00	£1,369,730.00	£1,369,730.00	Green/Amber	£1,369,730.00
	Rail Parking Package - Outwood	£1,100,000.00	£1,540,000.00	£210,000.00	£126,531.10	£549,857.00	£17,090.88	£111,098.02	£128,188.90	Red	£254,720.00
	Rail Parking Package - Outwood (Combined Authority)	£0.00	£0.00	£0.00	£50,228.11	£0.00	£50,228.11	£0.00	£50,228.11		£0.00
	Rail Parking Package - Shipley	£2,550,000.00	£2,550,000.00	£0.00	£0.00	£300,000.00	£0.00	£300,000.00	£300,000.00	Amber	£300,000.00
	Rail Parking Package - South Elmsall	£610,000.00	£604,604.00	£604,604.00	£604,604.00	£0.00	£0.00	£0.00	£0.00	Green	£604,604.00
	Rail Parking Package - Steeton and Silsden	£2,530,000.00	£3,880,000.00	£3,879,000.00	£0.00	£0.00	£3,665.68	£896,334.32	£900,000.00	Amber	£900,000.00
	Rail Parking Package (Phase 1)	£0.00	£2,922,563.00	£1,701,000.00	£1,310,560.33	£270,190.00	£106,552.42	£270,194.00	£376,746.42	Green	£1,687,306.75
	Rail Parking Package (Phase 2)	£0.00	£23,330,000.00	£2,016,000.00	£118,033.87	£177,496.00	£3,689.00	£0.00	£3,689.00	Amber/Red	£121,722.87
	South East Bradford Access Road	£46,310,000.00	£46,300,000.00	£1,304,000.00	£203,877.00	£136,568.00	£61,298.00	£72,345.00	£133,643.00	Green/Amber	£337,520.00
	South East Bradford Access Road (Combined Authority)	£0.00	£0.00	£0.00	£4,375.12	£0.00	£0.00	£0.00	£0.00		£4,375.12
	Thorpe Park Station	£10,060,000.00	£10,050,000.00	£500,000.00	£286,967.67	£0.00	£2,992.06	£161,554.67	£164,546.73	Amber/Red	£451,514.40
	Transformational - A6120 Leeds Northern Outer Ring Road Improvements	£0.00	£392,500.00	£392,500.00	£202,528.00	£189,972.00	£60,916.00	£129,056.00	£189,972.00	Green/Amber	£392,500.00
	Transformational - Bradford Interchange Station Gateway (Phase 2)	£0.00	£512,000.00	£512,000.00	£71,956.00	£21,136.00	£56,262.00	£13,178.00	£69,440.00	Green	£141,396.00
	Transformational - Bradford Interchange Station Gateway (Phase 2) (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00
	Transformational - Bradford Transport Model	£0.00	£367,000.00	£367,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£0.00
	Transformational - Kirklees Transport Model	£167,000.00	£167,000.00	£167,000.00	£133,050.16	£33,950.00	£33,949.84	£0.00	£33,949.84	Green/Amber	£167,000.00
	Transformational - LCR Inclusive Growth Corridor Plans	£0.00	£2,430,000.00	£2,395,000.00	£1,208,291.18	£800,000.00	£213,967.30	£592,546.70	£806,514.00	Amber	£2,014,805.18
	Transformational - Leeds Transport Model	£0.00	£500,000.00	£500,000.00	£0.00	£0.00	£72,145.00	£277,855.00	£350,000.00	Amber	£350,000.00
	Transformational - NE Calderdale Transformational Programme Study	£0.00	£400,000.00	£400,000.00	£258,815.00	£141,185.00	£22,294.00	£23,882.00	£46,176.00	Amber	£304,991.00

2020/21 Q2 Growth Deal Financial Dashboard (to 30/09/2020)

Target

131,190,440

27,856,278

Actual to date  
2020/21

SEP Priority	Project Name	Original Allocation	Indicative Funding	Full Funding Approval	Cumulative Actual Spend prior to 2020/21	2020/2021				RAG Rating	Total to 2020/21	
						Agreed Annual Forecast 2020/21	Actual Spend 2020/21	Forecast Spend 2020/21	Actual & Forecast Spend 2020/21			
	Transformational - North Kirklees Orbital Route Feasibility Study	£0.00	£248,000.00	£248,000.00	£202,043.00	£45,957.00	£4,853.00	£41,104.00	£45,957.00	Green/Amber	£248,000.00	
	Transformational - North Kirklees Orbital Route Feasibility Study (Combined Authority)	£0.00	£0.00	£0.00	£9,588.24	£0.00	£0.00	£-9,588.24	£-9,588.24	Green/Amber	£0.00	
	Transformational - Programme	£0.00	£2,304,500.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£0.00	
	Transformational - South Featherstone Link Road Feasibility Study	£284,000.00	£284,000.00	£284,000.00	£284,000.00	£80,941.00	£0.00	£0.00	£0.00	Green/Amber	£284,000.00	
	Transformational - South Featherstone Link Road Feasibility Study (Combined Authority)	£0.00	£0.00	£0.00	£-58,171.50	£0.00	£0.00	£80,941.11	£80,941.11	Green	£22,769.61	
	Transformational - West Yorkshire Mass Transit	£0.00	£4,600,000.00	£2,041,000.00	£0.00	£0.00	£0.00	£436,600.00	£436,600.00	Green	£436,600.00	
	Transformational - York Northern Outer Ring Road Dualling Feasibility Study	£300,000.00	£295,000.00	£295,000.00	£295,000.00	£0.00	£0.00	£0.00	£0.00	Green	£295,000.00	
	Transforming Cities Fund Development Funding	£0.00	£3,000,000.00	£3,000,000.00	£1,263,273.56	£0.00	£0.00	£-1,263,273.56	£-1,263,273.56	Green/Amber	£0.00	
	Wakefield City Centre Package (Phase 1) - Kirkgate	£5,400,000.00	£5,556,000.00	£5,556,000.00	£5,556,000.00	£0.00	£0.00	£0.00	£0.00	Green	£5,556,000.00	
	Wakefield City Centre Package (Phase 1) - Kirkgate (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00	
	Wakefield City Centre Package (Phase 2) - Ings Road	£3,360,000.00	£4,530,000.00	£2,700,000.00	£106,758.25	£603,200.00	£9,910.87	£80,000.00	£89,910.87	Green/Amber	£196,669.12	
	Wakefield City Centre Package (Phase 2) - Ings Road (Combined Authority)	£0.00	£0.00	£0.00	£23,804.57	£0.00	£-20,862.48	£0.00	£-20,862.48	Green	£2,942.09	
	Wakefield Eastern Relief Road	£29,400,000.00	£37,593,000.00	£37,593,000.00	£36,386,191.17	£11,500.00	£2,239,024.01	£-3,184,000.00	£-944,975.99	Green	£35,441,215.18	
	Wakefield Eastern Relief Road (Combined Authority)	£0.00	£0.00	£0.00	£1,692.20	£0.00	£-1,032,215.10	£0.00	£-1,032,215.10	Green	£-1,030,522.90	
	West Yorkshire Integrated UTM	£7,260,000.00	£450,000.00	£450,000.00	£328,240.00	£87,490.00	£62,830.00	£58,930.00	£121,760.00	Amber	£450,000.00	
	West Yorkshire Integrated UTM (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00	
	West Yorkshire Integrated UTM (Phase A) - Bradford	£0.00	£632,157.00	£632,157.00	£340,029.00	£292,128.00	£162,721.00	£129,407.00	£292,128.00	Green	£632,157.00	
	West Yorkshire Integrated UTM (Phase A) - Calderdale	£0.00	£351,424.00	£351,424.00	£0.00	£267,560.00	£0.00	£117,557.00	£117,557.00	Green/Amber	£117,557.00	
	West Yorkshire Integrated UTM (Phase A) - Kirklees	£0.00	£586,954.00	£586,954.00	£204,621.00	£382,333.00	£76,324.03	£206,008.97	£282,333.00	Green	£486,954.00	
	West Yorkshire Integrated UTM (Phase A) - Leeds	£0.00	£1,513,539.00	£1,513,539.00	£66,104.00	£1,147,430.00	£34,304.00	£495,696.00	£530,000.00	Green/Amber	£596,104.00	
	West Yorkshire Integrated UTM (Phase A) - Wakefield	£0.00	£759,804.00	£759,804.00	£0.00	£670,920.00	£87,976.50	£456,510.00	£544,486.50	Green	£544,486.50	
	West Yorkshire Integrated UTM (Phase A) - Wakefield (Combined Authority)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£-75,000.00	£-75,000.00	Green	£-75,000.00	
	West Yorkshire Integrated UTM (Phase B)	£0.00	£1,225,000.00	£1,225,000.00	£131,000.00	£1,094,000.00	£49,592.00	£480,408.00	£530,000.00	Green/Amber	£661,000.00	
	West Yorkshire Integrated UTM (Phase B2)	£0.00	£1,310,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£0.00	
	West Yorkshire Integrated UTM (Phase C)	£0.00	£1,203,000.00	£1,203,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00	
	West Yorkshire Plus Transport Fund Delivery	£0.00	£0.00	£0.00	£3,593,257.87	£0.00	£171,225.75	£170,000.00	£341,225.75	Green	£3,934,483.62	
	York Central Access Road and Station Access Improvements	£27,000,000.00	£37,320,000.00	£3,280,000.00	£2,427,909.00	£2,000,001.00	£105,320.00	£2,000,000.00	£2,105,320.00	Green/Amber	£4,533,229.00	
	York City Centre Access Improvements	£7,200,000.00	£8,100,000.00	£355,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00	
	York Northern Outer Ring Road	£37,600,000.00	£2,940,000.00	£2,450,000.00	£2,450,000.00	£490,000.00	£0.00	£0.00	£0.00	Green/Amber	£2,450,000.00	
	York Northern Outer Ring Road - Future Phases	£0.00	£25,715,419.00	£0.00	£0.00	£500,000.00	£0.00	£0.00	£0.00	Amber/Red	£0.00	
	York Northern Outer Ring Road - Phase 1 (Wetherby Road)	£0.00	£3,865,581.00	£3,865,581.00	£3,852,365.00	£13,216.00	£0.00	£13,216.00	£13,216.00	Green	£3,865,581.00	
	York Northern Outer Ring Road - Phase 2 (Monks Cross)	£0.00	£3,585,000.00	£3,585,000.00	£142,341.00	£0.00	£0.00	£0.00	£0.00	Amber/Red	£142,341.00	
	York Northern Outer Ring Road - Phase 2 (Monks Cross) (Combined Authority)	£0.00	£0.00	£0.00	£2,257,659.00	£0.00	£0.00	£0.00	£0.00	Green	£2,257,659.00	
	York Northern Outer Ring Road - Phase 3	£0.00	£2,174,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£0.00	
	<b>Priority 4b - West Yorkshire + Transport Fund Total</b>	<b>£934,509,145.00</b>	<b>£1,115,047,352.76</b>	<b>£315,954,357.76</b>	<b>£181,016,787.85</b>	<b>£89,701,488.00</b>	<b>£14,244,863.84</b>	<b>£65,206,075.73</b>	<b>£79,450,939.57</b>		<b>£260,467,727.42</b>	
Priority 4c - Economic Resilience Programme	Flood Alleviation - Brighouse and Clifton	£1,800,000.00	£1,500,000.00	£0.00	£0.00	£1,500,000.00	£0.00	£0.00	£0.00	Red	£0.00	
	Flood Alleviation - Hebden Bridge	£1,800,000.00	£1,900,000.00	£1,900,000.00	£0.00	£1,900,000.00	£950,000.00	£1,900,000.00	£1,900,000.00	Green/Amber	£1,900,000.00	
	Flood Alleviation - Leeds (FAS1)	£3,786,981.00	£3,786,981.00	£3,786,981.00	£3,786,981.00	£0.00	£0.00	£0.00	£0.00	Green	£3,786,981.00	
	Flood Alleviation - Leeds (FAS2)	£3,900,000.00	£3,900,000.00	£3,900,000.00	£3,900,000.00	£0.00	£0.00	£0.00	£0.00	Green	£3,900,000.00	
	Flood Alleviation - Mytholmroyd	£2,500,000.00	£2,500,000.00	£2,500,000.00	£2,500,000.00	£0.00	£0.00	£0.00	£0.00	Green/Amber	£2,500,000.00	
	Flood Alleviation - Skipton	£1,500,000.00	£1,500,000.00	£1,500,000.00	£1,500,000.00	£0.00	£0.00	£0.00	£0.00	Green	£1,500,000.00	
	Flood Alleviation - Wyke Beck	£2,558,000.00	£2,558,000.00	£2,558,000.00	£2,557,796.75	£0.00	£0.00	£0.00	£0.00	Green	£2,557,796.75	
	Natural Flood Management - Colne and Calder	£1,299,107.00	£1,299,107.00	£1,299,107.00	£630,837.52	£668,269.00	£220,256.26	£448,013.22	£668,269.48	Amber	£1,299,107.00	
	Natural Flood Management - Upper Aire	£388,000.00	£388,000.00	£388,000.00	£176,671.39	£211,329.00	£38,797.82	£172,530.79	£211,328.61	Green/Amber	£388,000.00	
	<b>Priority 4c - Economic Resilience Programme Total</b>	<b>£19,532,088.00</b>	<b>£19,332,088.00</b>	<b>£17,832,088.00</b>	<b>£15,052,286.66</b>	<b>£4,279,598.00</b>	<b>£1,209,054.08</b>	<b>£1,570,544.01</b>	<b>£2,779,598.09</b>			<b>£17,831,884.75</b>
	<b>EZ - Bradford - Gain Lane</b>	<b>£0.00</b>	<b>£9,877,037.00</b>	<b>£9,877,037.00</b>	<b>£1,442,658.37</b>	<b>£8,434,342.00</b>	<b>£3,532,342.00</b>	<b>£4,901,999.63</b>	<b>£8,434,341.63</b>	<b>£8,434,341.63</b>	Green/Amber	<b>£9,877,000.00</b>
Priority 4d - Enterprise Zone Development	EZ - Bradford - Parry Lane	£0.00	£8,081,000.00	£540,000.00	£0.00	£540,000.00	£353,032.01	£1,320,967.99	£1,674,000.00	Green/Amber	£1,674,000.00	
	EZ - Bradford - Staithgate Lane	£0.00	£85,230.00	£85,230.00	£71,600.00	£13,630.00	£0.00	£0.00	£0.00	Green/Amber	£71,600.00	
	EZ - Calderdale - Clifton Business Park	£0.00	£3,356,000.00	£3,356,000.00	£328,417.90	£750,000.00	£373,914.71	£300,000.00	£673,914.71	Amber/Red	£1,002,332.61	
	EZ - Leeds - Aire Valley	£10,000,000.00	£4,588,590.00	£4,588,590.00	£0.00	£0.00	£0.00	£0.00	£0.00	Green	£0.00	
	EZ - Programme	£10,000,000.00	£22,782,143.00	£3,519,067.00	£670,785.87	£2,787,310.00	£1,897,904.51	£884,696.80	£2,782,601.31	Green/Amber	£3,453,387.18	
	EZ - Wakefield - Langthwaite Business Park Extension	£0.00	£1,261,330.00	£1,261,330.00	£0.00	£500,000.00	£0.00	£1,261,330.00	£1,261,330.00	Green/Amber	£1,261,330.00	
	EZ - Wakefield - South Kirby Business Park	£2,826,000.00	£2,674,620.00	£2,674,620.00	£0.00	£2,674,620.00	£1,460,000.00	£1,214,620.00	£2,674,620.00	Green	£2,674,620.00	
	<b>Priority 4d - Enterprise Zone Development Total</b>	<b>£22,826,000.00</b>	<b>£52,705,950.00</b>	<b>£25,901,874.00</b>	<b>£2,513,462.14</b>	<b>£15,699,902.00</b>	<b>£7,617,193.23</b>	<b>£9,883,614.42</b>	<b>£17,500,807.65</b>			<b>£20,014,269.79</b>
	<b>Economic Development Overprogramming</b>					<b>£-3,691,457.54</b>	<b>£0.00</b>	<b>£-10,742,344.20</b>	<b>£-10,742,344.20</b>			<b>£-10,742,344.20</b>
	<b>Grand Total</b>		<b>£1,135,026,233.00</b>	<b>£1,414,824,236.18</b>	<b>£570,425,851.98</b>	<b>£375,666,998.39</b>	<b>£131,190,440.46</b>	<b>£27,856,278.11</b>	<b>£92,394,450.92</b>	<b>£120,250,729.03</b>		<b>£495,917,727.42</b>